

May 19, 2006

Dear Parishioners,

The Building Maintenance Committee has continued to meet one time per month for the past year. So far this fiscal year, several planned repairs have been accomplished as well as a few unplanned repairs. The Building Committee does its best to plan campus-wide for all conceivable building repair and maintenance issues, but some things cannot be planned or require attention sooner than anticipated.

The unplanned repairs that occur each year are examples of why it is important for St. Andrew Parish to build up our operating reserves (savings). The 2006 budget provided for adding \$50,000 to St. Andrew's operating reserves (savings) and the goal is to increase that amount for the 2007 budget.

Following is a list of some of the repairs, and their associated costs, recently performed:

Keyless access doors for the school	\$ 26,000
Replaced church/school phone system (Oct '05)	24,000
Replaced large A/C unit for church (Aug '05)	16,900
Repaired backflow system/other plumbing repairs (Mar '05)	9,900
Replaced compressor for parish hall A/C (Nov '05)	8,300
Repaired the boiler and cooling tower for the church and school	6,825

By the end of June 2006 the following items will be completed:

Electrical infrastructure upgrades campus wide	\$ 46,350
Fire alarm pulls replaced for the school	41,000
Wood floor in the church repaired	9,900
Church interior painting	8,750
Sealcoat two parking lots for the church and school	8,000
Roof repairs for the church and school	6,500
5-ton A/C package unit for the church	4,000
Actual 2006 capital improvements	\$ 216,425

Following is a list of some of the repairs identified by the Building Maintenance Committee for the 2007 budget year:

Exterior church and parish hall brick repair	\$ 40,000
Remodel restrooms in the church	22,000
Miscellaneous roof repairs, concrete work, ductwork and electrical conduit repair campus wide	13,000
Coping and exterior wall replacement for the school	10,800
Two 5-ton A/C package units for the school and church	8,000
Confessional renovation for the church	7,000
Choir loft railing safety modification in the church	4,800
Proposed 2007 capital improvements	\$ 105,600

The total for these planned repairs will be funded by the weekly collections, the school budget or gifts of time and talent from our parishioners. Over the years, the school budget has paid for thousands of dollars of school building repairs as well as a number of upgrades to the grounds of the entire plant. The Parish recognizes that it has an ongoing responsibility for the maintenance of all our buildings and is working toward this goal.

In an effort to better communicate the needs of the Parish, we are presenting this information to you. We are committed to improving our communication; any thoughts or suggestions are welcome.

Sincerely yours in Christ,

Rev. Warren L. Murphy, TOR
Pastor

Carol Peninger
Business & Facilities Manager

Clarice Peninger
Principal

Dan Mocio
Building Committee

Oscar Oaxaca
Building Committee

Bryan Pennebaker
Building Committee

Chris Rogenski
Building Committee

Lalo Martinez
Maintenance Supervisor

Mike Irwin
Maintenance
Supervisor